

**Adopted Budget for  
Date Adopted by Board:**

**Munday CISD  
August 29, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,256,506
5800	State Program Revenues	\$3,273,081
5900	Federal Revenues	\$324,500
7915	Transfer In from Gen. Fd.to Debt Svc.	\$102,530
	<b>Total Revenues</b>	<b>\$4,956,617</b>

<b>Expenditures:</b>		
00	Transfer out	\$102,530
11	Instruction	\$2,208,097
12	Instructional Resources, Media Services	\$20,116
13	Development	\$7,500
21	Instructional Leadership	\$0
23	School Leadership	\$277,329
31	Guidance & Counseling, Evaluation	\$46,090
32	Social Work Services	\$0
33	Health Services	\$4,355
34	Student Transportation	\$150,360
35	Food Services	\$349,485
36	Co-curricular/ Extra-curricular Activities	\$359,784
41	General Administration	\$378,350
51	Plant Maintenance & Operations	\$594,433
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$6,050
71	Debt Service	\$429,413
81	Facilities Acquisition and Construction	\$10,000
91	Public schools	\$0
92	School Districts	\$0
93	Service Arrangements	\$115,255
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,059,147.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$102,530.00)</b>